3 CAMPUSES

Fairfax
1964
565 Acres
102 Buildings
7.7M GSF

Arlington
1979
4 Acres
3 Buildings
830K GSF
Programs
• Law
• Public Policy
• Business
• Conflict Resolution

Sci-Tech
1997
136 Acres
12 Buildings
710K GSF
Programs
• Science
• Engineering
• Health
• Education
### Student Enrollment

<table>
<thead>
<tr>
<th>Enrollment Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Enrollment (Including Mason Korea)</td>
<td>37,677</td>
</tr>
<tr>
<td>Total Enrollment (US Campus Only)</td>
<td>37,316</td>
</tr>
</tbody>
</table>

### Students Living On Campus

<table>
<thead>
<tr>
<th>Student Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Degree-Seeking Undergraduates</td>
<td>5,772</td>
</tr>
<tr>
<td>Graduate Students</td>
<td>150</td>
</tr>
<tr>
<td>Other Students</td>
<td>199</td>
</tr>
</tbody>
</table>

### New Undergrad, Degree-Seeking

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>First-Time Freshmen</td>
<td>3,711</td>
</tr>
<tr>
<td>New Transfers</td>
<td>3,006</td>
</tr>
</tbody>
</table>

### First Generation Students

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>First-Time Freshmen</td>
<td>21%</td>
</tr>
<tr>
<td>Undergraduate Degree-Seeking</td>
<td>36%</td>
</tr>
</tbody>
</table>

### Degree Programs Offered

<table>
<thead>
<tr>
<th>Degree Type</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Undergraduate</td>
<td>82</td>
</tr>
<tr>
<td>Graduate (Master's - 89; Doctoral - 39)</td>
<td>128</td>
</tr>
<tr>
<td>Professional (Law)</td>
<td>1</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>211</strong></td>
</tr>
</tbody>
</table>

### Faculty

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Full-time Instructional Faculty</td>
<td>1,345</td>
</tr>
<tr>
<td>Full-time Research Faculty</td>
<td>159</td>
</tr>
<tr>
<td>Part-time Faculty FTE</td>
<td>410.5</td>
</tr>
</tbody>
</table>

### Buildings – Fall 2018

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic/Research/Administrative</td>
<td>74</td>
</tr>
<tr>
<td>Student Unions/Sports and Recreation</td>
<td>11</td>
</tr>
<tr>
<td>Student Housing</td>
<td>45</td>
</tr>
<tr>
<td>Parking Structures</td>
<td>4</td>
</tr>
<tr>
<td>Auxiliary Support</td>
<td>9</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>143</strong></td>
</tr>
</tbody>
</table>
RECENT DEVELOPMENTS

New Leadership

Anne Holton named interim president at George Mason University

By ANDREW CAIN Richmond Times-Dispatch  Jun 20, 2019

Former Virginia Secretary of Education Anne Holton has been named the interim president of George Mason University, effective Aug. 1.

Holton, who is not seeking the job permanently, succeeds Angel Cabrera, who is leaving George Mason to become president of Georgia Tech, effective Sept. 1.

Holton, who will be Mason’s first female president, is the daughter of former Gov. Linwood Holton, who in 1972 signed the measure that made George Mason independent of the University of Virginia. She is married to Sen. Tim Kaine, D-Va., another former Virginia governor.

“George Mason University is a special place for me and my family, and I look forward to serving the institution during this interim period,” Holton said in a statement.
Arlington

Increase number of graduates in computing to support workforce development

Increase enrollment in computing
• Undergraduates 5K - 10K
• Graduates 1.1K – 5K

Initiatives
• School of Computing
• Institute for Digital Innovation
A/E Design
- Non-Capital – Frequently Term Contracts
- Project A/E Selection Process
  - RFP
  - Interview

Construction
- Design/Bid/Build
- Construction Manager at Risk
- Design-Build
- Public-Private Partnerships
PROCUREMENT CRITERIA

A/E Design
Qualification based selection: Most Qualified Proposer
• Project Experience
• Team Experience
• Individual Experience

Construction
• Design/Bid/Build                Lowest Cost
• Construction Manager at Risk    Best Value: Qualifications + Cost
• Design-Build                   Best Value: Qualifications + Cost
• Public Private Partnerships    Best Value: Qualifications + Cost
UPCOMING PROJECTS: CONSTRUCTION

Johnson Center HVAC Repairs

Budget
$3.049M - Total Project Cost
$2.225M – Construction

Schedule
Schematic Design Complete
Anticipate Issuing for Bidding – Spring 2020
Hylton Center HVAC Repairs

**Budget**
- $3.240M - Total Project Cost
- $2.257M - Construction

**Schedule**
- A/E Selected
- Anticipate Issuing for Bidding – Spring 2020
Telecom Infrastructure Phase I

Budget
$11.419M - Total Project Cost
$7.005M – Construction

Schedule
Preliminary Design complete Nov 2019
Anticipate Funding for Construction Spring 2020
Anticipate Issuing for Bidding – Summer 2020

Program
Plant upgrades to eliminate single points of failure
Equipment upgrades to develop higher levels of resiliency and redundancy for campus data network
UPCOMING PROJECTS: CONSTRUCTION

Katherine G. Johnson Hall (Bull Run)  
Life Sciences Addition
Sci Tech Campus

Budget
$58.9M Total Project Cost  
$42.9M Construction

Schedule
Programming in Progress  
CM@R Solicitation posted with eVA

Program
100,000 GSF  
60,000 ASF Dry & Wet Labs
Demolish Arlington Original Building (Construct Stormwater Infrastructure)

**Budget**
- $7.5M - Total Project Cost
- $2.85M - Construction
- $2.475M – Demolition

**Schedule**
- A/E Selected
- Issue CM@R Solicitation
  - (Anticipate prior to November 2019)
UPCOMING PROJECTS: CONSTRUCTION

Re-Roofing Projects
Colgan Hall
- Sci Tech Campus
- Solicited in 4th Quarter 2019
- Construction est. $900K
Katherine G. Johnson Hall (Bull Run)
- Sci Tech Campus
- Solicited in 4th Quarter 2019
- Construction est. $825K
Planetary Hall
- Fairfax Campus
- Solicited in 1st Quarter 2020
- Construction est. $1.0M
Enterprise Hall
- Fairfax Campus
- Solicited in 1st Quarter 2020
- Construction est. $850K

Maintenance Projects
Southside Ventilation Repair
- Fairfax Campus
- Solicited in 4th Quarter 2019
- Construction est. $950K
Commonwealth & Dominion Window Replacement
- Fairfax Campus
- Solicited in 4th Quarter 2019
- Construction est. $600K
UPCOMING PROJECTS: DESIGN

IDIA
Arlington Campus

Budget
$250M - Total Project Cost

Program
400,000 GSF
TBD

Schedule
TBD

Delivery Method
TBD
CIVIL, ENVIRONMENTAL, AND STRUCTURAL ENGINEERING

Scope
- Indefinite quantity professional design services for civil, environmental, structural, and geotechnical engineering as well as landscaping architectural. These services are meant to be turnkey and depending upon the request scope of services could span all phases of a project including initial land survey, permitting work, construction administration, and closeout.

Schedule: To be solicited in 1st quarter 2020

FULL SERVICE GENERAL ARCHITECTURAL AND ENGINEERING DESIGN SERVICES

Scope
- Indefinite quantity services from architectural/engineering (A/E) firms on an “as needed” basis to support projects at George Mason University. Project services required may include but are not limited to: architectural, site planning, mechanical, electrical and plumbing engineering, fire protection engineering, structural engineering, as well as other related services as required. It is the intent of George Mason University to contract with companies capable of providing a broad range of capabilities and the flexibility to respond to diverse project sizes and types.
- Schedule: To be solicited in 2nd quarter 2020
## 2020-2026 Six Year Capital Plan

### Submission to DPB for Legislative Consideration

<table>
<thead>
<tr>
<th>Project Description</th>
<th>GF</th>
<th>NGF</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>IDIA Institute for Digital Innovation Building &amp; Garage</td>
<td>$125,000,000</td>
<td>$125,000,000</td>
<td>$250,000,000</td>
</tr>
<tr>
<td>(400,000 GSF) (PPEA)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Construct Academic VIII-STEM (200,000 GSF)</td>
<td>GF</td>
<td>$185,675,000</td>
<td></td>
</tr>
<tr>
<td>Technology Infrastructure Improvements - Enterprise</td>
<td>GF</td>
<td>$25,270,000</td>
<td>$45,215,000</td>
</tr>
<tr>
<td>Virtual Online Campus</td>
<td>GF</td>
<td>$11,000,000</td>
<td></td>
</tr>
<tr>
<td>Renovate Planetary (S&amp;T I) Hall (100,000 GSF)</td>
<td>GF</td>
<td>$75,000,000</td>
<td></td>
</tr>
<tr>
<td>Renovate and Addition David King Hall (86,000 GSF, Reno: 60,000 GSF New)</td>
<td>GF</td>
<td>$94,000,000</td>
<td></td>
</tr>
<tr>
<td>Renovate Fenwick Learning Commons Phase 2 (90,000 GSF Reno; 35,000 GSF New)</td>
<td>GF</td>
<td>$57,215,000</td>
<td></td>
</tr>
<tr>
<td>Central Plant Capacity Expansion</td>
<td>GF</td>
<td>$5,000,000</td>
<td></td>
</tr>
<tr>
<td>Renovate Enterprise Hall (Reno: 100,000 GSF)</td>
<td>GF</td>
<td>$53,200,000</td>
<td></td>
</tr>
<tr>
<td>PPEA Authority West Campus</td>
<td>NA</td>
<td>NA</td>
<td></td>
</tr>
</tbody>
</table>

### Proposed Projects for BOV Approval Only Under HECO

<table>
<thead>
<tr>
<th>Project Description</th>
<th>NGF</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Business School Building (200,000 GSF)</td>
<td>$165,000,000</td>
<td></td>
</tr>
<tr>
<td>Activities Building (15,000 GSF)</td>
<td>$3,750,000</td>
<td></td>
</tr>
</tbody>
</table>

### Previous Board Approved Projects Under HECO

<table>
<thead>
<tr>
<th>Project Description</th>
<th>NGF</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Renovations to Center for the Arts Concert Hall</td>
<td>$25,000,000</td>
<td></td>
</tr>
</tbody>
</table>
HOW DO I DO BUSINESS WITH THE UNIVERSITY?

• Mason posts all new solicitations to the eVA website. While you do not need to be registered with eVA to look at opportunities or place a bid, you must be registered with eVA to do business with the University. The eVA system uses NIGP Commodity Codes to notify you of Quick Quotes and Solicitations that apply to your business. It is encouraged to register for eVA as an email based upon your selected commodity codes is sent alerting you to each new posting.

DO I HAVE TO USE EVA? WHAT ABOUT FEES?

• Yes, the Governor of Virginia has mandated the use of EVA. There is a 1% transaction fee per order. The transaction fees are capped at certain amounts dependent on the vendor’s SWaM certification status.

• The current vendor fees are as follows:
  - eVA registered vendors certified through SBSD as a small business – 1% capped at $500 per order
  - eVA registered vendors NOT SBSD small business certified – 1% capped at $1,500 per order
WHAT IS THE SWAM PROGRAM?

• The SWaM Procurement Initiative was established to enhance business opportunities for small women and minority owned businesses and to ensure a level playing field for all small businesses in the Commonwealth of Virginia. A SWaM vendor has been certified by the Virginia Department of Small Business and Supplier Diversity and is listed in the SWaM Vendor Directory. The Commonwealth’s goal is to have 42% of all procurements be to registered SWaM vendors. Under Executive Order 35 the Governor also established a new goal of 50% SWaM for capital construction solicitations.

SHOULD I APPLY FOR SWAM OR DBE OR DSBSD CERTIFICATION? WHAT IS THE DIFFERENCE?

• The SWaM Procurement Initiative is a Commonwealth of Virginia program, while the Disadvantaged Business Enterprise (“DBE) Program is a federal certification program under the U.S. Department of Transportation. The DBE Program focuses on Federally-funded projects through the Virginia Department of Transportation (VDOT) and also includes rail, airport and seaport projects as well as public transit projects. Becoming SBSD certified means that you are certified by the state. Only Virginia registered SBSD vendors count towards the 42% goal or 50%.
All solicitations are advertised in eVA

Frank Strike – Vice President of Facilities

J. Douglas Lipscomb – Associate Vice President Planning, Design & Construction

Tad Drerenberger – Director of Facilities Management

Alex Iszard – Director of Contracts
THANK YOU